



Field Trips, Teams, Activities, CTS & Optional Courses, Clubs

	Revenue	Expenses	
Field Trips			
Band Camp	\$ 54,262.72	\$ 53,393.00	
Calaway	\$ 7,172.00	\$ 7,117.00	
Calgary Zoo	\$ 1,268.55	\$ 494.02	
Choir Camp	\$ 21,422.45	\$ 23,956.60	
Drama	\$ 2,330.00	\$ 941.00	
England/France	\$ 370,914.00	\$ 391,299.00	
Indigenous Studies	\$ 447.00	\$ 1,005.00	
Fish Creek	\$ 4,929.00	\$ 5,853.00	
Inglewood Photography	\$ 1,964.10	\$ 3,623.67	
Jubilee Christmas	\$ 5,017.11	\$ 6,725.97	
Outdoor Pursuits	\$ 15,519.00	\$ 22,084.00	
Leadership Horizon Conference	\$ 1,673.00	\$ 1,901.00	
Making of Treaty 7	\$ 640.00	\$ 1,004.00	
PE 10 Activity Field Trips	\$ 16,843.00	\$ 16,684.00	
Rothney Observatory	\$ 262.50	\$ 261.63	
Royal Tyrell	\$ 360.00	\$ 36.00	
Skills Competition	\$ 2,684.00	\$ 7,990.00	
Weaselhead	\$ 3,218.00	\$ 2,419.00	
Total Field Trips	\$ 510,926.43	\$ 546,787.89	1
Teams			
Badminton	\$ 2,800.00	\$ 1,325.00	
Basketball	\$ 28,384.00	\$ 25,506.00	
Celebration	\$ 4,810.00	\$ 1,248.00	
Cross Country	\$ 600.00	\$ 431.00	
Curling	\$ 350.00	\$ 305.00	
Field Hockey	\$ 2,604.00	\$ 1,433.00	
Football	\$ 29,126.00	\$ 37,544.00	
Golf	\$ 1,850.00	\$ 1,591.00	
Rugby	\$ 17,649.00	\$ 17,299.00	
Soccer	\$ 6,072.00	\$ 7,888.00	
Swimming	\$ 5,188.00	\$ 6,266.00	
Track & Field	\$ 4,115.00	\$ 1,813.00	
Volleyball	\$ 20,230.00	\$ 30,100.00	
Total Teams	\$ 123,778.00	\$ 132,749.00	2

Activities

Graduation Banquet	\$ 112,750.00	\$ 104,633.49	
Graduation Ceremony	\$ 27,707.00	\$ 41,153.77	3
Total In School Activities	\$ 140,457.00	\$ 145,787.26	

CTS Courses

Community Care	\$ 1995.00	\$ 2,006.00	
Construction	\$ 16830.00	\$ 16,839.00	4
Cosmetology	\$ 14,239.00	\$ 11,247.00	5
Creative Writing	\$ 258.00		
Culinary Arts	\$ 10,200.00	\$ 14,574.00	5
Design Studies		\$ 423.00	
Leadership	\$ 1085.00	\$ 1,668.00	
Total CTS Courses	\$ 44,607.00	\$ 46,757.00	

Optional Courses

Art (drawing, painting, ceramics)	\$ 16,845.00	\$ 17,005.00	
Band	\$ 21,483.00	\$ 17,578.00	
Choral	\$ 14,488.00	\$ 19,950.00	
Dance	\$ 2,700.00	\$ 3,243.00	
Drama	\$ 4947.00	\$ 7,761.00	
Forensics	\$ 2,100.00	\$ 4,757.00	
First Responder	\$ 7,362.00	\$ 5,006.00	6
Outdoor Pursuits (ODP)	\$ 1,855.00	\$ 2,866.00	
PE 20	\$ 32,290.00	\$ 31,842.00	7
PE 30	\$ 20,212.00	\$ 15,850.00	7
Robotics	\$ 9214.00	\$ 11,926.00	
Sports Medicine	\$ 34,125.00	\$ 31,086.00	8
Sport Performance	\$ 21,461.00	\$ 27,115.00	
Yoga	\$ 1620.00	\$ 5,776.00	
Total Option Courses	\$ 190,702.00	\$ 209,220.00	

Clubs

Model UN	\$ 547.00	\$ 815.00	
Speech	\$ 295.00	\$ 2,600.00	
Total Clubs	\$ 842.00	\$ 5,246.90	

Total	\$ 1,011,312.00	\$ 1,086,548.05	
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Net Income/(Loss)	\$ -	-\$ 75,235.62	
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Notes

1. Field Trip shortage due mostly to \$30,000 Travel Voucher paid to CBE along with unpaid fees
2. Teams- Fees received posted to Athletic Other in error - no refunds
3. In School Activity - \$7875 Deposit for Grad 2025
4. CTS - Paid \$6000 invoice in 2024/2025
5. Options - Culinary and Cosmetology will be transferred to Central to pay invoices
6. Options - First Responder - refunds to be issued
7. Options - PE 20/30 Transfer to Decentralized to offset Bus Fuel Deficit
8. Options - Sports Medicine \$3331 Carried forward to pay invoice and refund balance \$7381